

Pupil Premium Grant Expenditure 2015-2016:

Overview of the school

Number of students and Pupil Premium grant (PPG) received (figures based on the Spring 2015 census)

Total number of students on roll	1,172 (Years 7-11)
Total number of students eligible for PPG	<ul style="list-style-type: none"> • 117 students who currently receive free school meals, or have received free school meals in the last 6 years • 7 Looked after Children • 1 student eligible for Pupil Premium Plus • 6 students who are eligible for the Service Premium
Amount of PPG received per student	Funding for FSM & Ever6 - £935 Funding for Pupil Premium Plus - £1,900 Funding for Looked after Children - £1,900 Funding for children of Armed Forces parents - £300
Total amount of PPG received	£126,395

Performance of Pupil Premium students 2016

	2015			2016		
	PP (25)	Non PP (223)	School gap	PP (29)	Non PP (201)	School gap
5+ A*-C with EM	56%	74%	18%	59%	82%	23%
English 3 levels of progress	84%	82%	2%	89%	91%	2%
English 4 levels of progress	32%	54%	22%	57%	67%	10%
Maths 3 levels of progress	64%	84%	20%	75%	84%	9%
Maths 4 levels of progress	16%	45%	29%	32%	54%	22%
Progress 8	-0.05	0.44	0.49	-0.01	0.34	0.35
Attainment 8	4.97	5.81	0.84	5.42	5.96	0.54
Absence	9%	5%	4%	9%	5%	4%
Persistent absence	13%	4%	9%	13%	4%	9%
Fixed term exclusions (days)	56	163		28	97	

Summary of PPG spending 2015/16

Objectives in spending the PPG:

- To narrow the gap in achievement between Pupil Premium students and non-Pupil Premium students, enabling Pupil Premium students to engage successfully with education, employment and training post 16.

This will be realised when:

- The attainment of Pupil Premium students is in line with their peers
- The achievement of Pupil Premium students is in line with, or in excess of, their personalised targets and predictions
- The achievement and attainment of Pupil Premium students is supported by their parents'/carers' engagement
- Engagement in and enjoyment of learning inside and outside school is promoted and facilitated for Pupil Premium students

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome						
<p>Additional staffing in English and mathematics</p> <p>Additional staffing allowing for specific targeted interventions at KS3 and KS4 (one to one and small group)</p>	£75,000	<p>Attainment and achievement measures to show a significant reduction in the gap between PP and non PP students in 2016.</p> <p>English and mathematics attainment and achievement data for Y7-Y10 to show a significant reduction in the gap between PP and non PP at each data collection point.</p>	<p>The reduction in the gap, in English and mathematics, has continued this year.</p> <p><u>English</u> 93% of PP students achieved a grade C or above in their English exam. 89% achieved 3 levels of progress and 57% achieved 4 levels of progress.</p> <p>Year 10 projected grades as at July 2016 predict that 83% of PP students will achieve a grade 4 or above in English in 2017 with 86% predicted to achieve 3 levels of progress and 38% predicted to achieve 4 levels of progress.</p> <p>The table below highlights the % of PP students making expected progress in English at KS3:</p> <table border="1"> <thead> <tr> <th>Year 7</th> <th>Year 8</th> <th>Year 9</th> </tr> </thead> <tbody> <tr> <td>68%</td> <td>75%</td> <td>75%</td> </tr> </tbody> </table> <p><u>Mathematics</u> 69% of our PP students in Year 11 achieved a grade C or above in mathematics. 75% achieved 3 levels of progress and 32% achieved 4 levels of progress.</p>	Year 7	Year 8	Year 9	68%	75%	75%
Year 7	Year 8	Year 9							
68%	75%	75%							

			<p>Year 10 projected grades as at June 2016 predict that 74% of the PP students will achieve a grade 4 or above in mathematics in 2017 with 81% predicted to achieve 3 levels of progress and 29% predicted to achieve 4 levels of progress.</p> <p>The table below highlights the % of PP students making expected progress in mathematics at KS3:</p> <table border="1" data-bbox="1019 551 1409 633"> <thead> <tr> <th>Year 7</th> <th>Year 8</th> <th>Year 9</th> </tr> </thead> <tbody> <tr> <td>68%</td> <td>77%</td> <td>69%</td> </tr> </tbody> </table> <p>100% of the KS3 and KS4 students, who received 1:1 or small group support in English and/or mathematics, said that it had been a valuable experience.</p>	Year 7	Year 8	Year 9	68%	77%	69%
Year 7	Year 8	Year 9							
68%	77%	69%							
One to one and small group departmental targeted support	£690	To support students to attain their target grades in all subjects.	Additional support has been provided for other subjects where a particular need was identified. Students who received this additional support have been successful in achieving their target grades.						
Student Support Mentors (Re-engagement)	£37,000	To act as key workers for students who experience significant barriers to learning, in particular students for whom engagement and/or behaviour is a concern.	<p>Our SSMs have worked closely with teaching staff, HODs, the pastoral team and parents in order to co-ordinate support and catch-up work for PP students across KS3 and KS4. All parties involved have given extremely positive feedback as to the impact of this work on attainment, achievement and engagement.</p> <p>As a result of this work there has been a significant reduction in fixed term exclusions for PP students this year.</p> <p>Our SSMs have also been involved in working with Year 11 students on Post 16 applications and Year 10 students on securing valuable work experience placements as well as supporting applications to university summer schools.</p>						
Independent study resources	£130	To support students to organise their independent study time and improve	Revision guides/materials for KS4 were provided where necessary.						

		independent study skills.	
Educational visits	£278	To promote engagement in the curriculum and maximise attainment in controlled assessment components.	All PP students were able to attend curricular trips. Support has also been provided for PP students, where necessary, in order for students to attend extra-curricular trips focused on developing valuable qualities and skills.
Music tuition support	£450	To promote and facilitate engagement in, and enjoyment of, learning music inside school.	We have provided 1:1 music tuition through the use of PP funding, allowing students to fully engage in, and enjoy their learning inside school.
Uniform (includes replacing previous LA grant)	£250	To enable students to feel part of the school community.	Uniform support has been provided, where necessary, in order to enable students to feel part of the school community.
Technology & Art supplies	£189		Materials have been provided for some PP students, allowing these students to fully engage in and enjoy their learning in art and technology subjects.
Targeted support for Looked after Children	£13,300	To work closely with the Virtual School, and other relevant agencies, to ensure the needs of Looked after Children are met.	1:1 tuition has been provided for our Looked after Children in English, mathematics, science, languages and art, supporting them to achieve their targets. Digital resources have also been provided, enabling access the necessary resources from home to complete and manage homework, controlled assessment preparation and revision.

Total PPG received	£126,395
Total PPG expenditure	£127,287
PPG remaining	£892