

Pupil Premium Grant 2016/2017 - projected expenditure

Overview of the school

Number of students and Pupil Premium Grant (PPG) received	
Total number of students on roll	1,179 (Years 7-11)
Total number of students eligible for the Pupil Premium Grant	<ul style="list-style-type: none"> • 120 students who currently receive free school meals, or have received free school meals in the last 6 years • 5 Looked after Children • 1 post-Looked after Child • 5 students who are eligible for the Service Premium
Amount of PPG received per student	Funding for FSM & Ever6 - £935 Funding for Looked after Children - £1,900 Funding for post-Looked after Children - £1,900 Funding for children of Armed Forces parents - £300
Total amount of PPG received	£125,100

Objectives in spending PPG 2016-2017:

The intended outcome for all students in receipt of Pupil Premium funding is:

- The gap in achievement between Pupil Premium students and non-Pupil Premium students is removed, so that achievement of Pupil Premium students is in line with non-Pupil Premium students.

This will be realised when:

- Their attainment is in line with their peers
- Their achievement is in line with, or in excess of, their personalised estimations and predictions
- Their achievement and attainment is supported by their parents'/carers' engagement
- Their engagement in and enjoyment of learning inside school is promoted and facilitated
- Their engagement in and enjoyment of learning outside school is promoted and facilitated

This will ensure that:

- Pupil Premium students are enabled to engage successfully with education, employment and training post 16

Planned spending by item/project 2016/2017

Item/project	Estimated Cost (£)	Objective
<p>Additional staffing in English and mathematics</p> <ul style="list-style-type: none"> Additional staffing allowing for specific targeted interventions at KS3 and KS4 (one to one and small group) 	£80,500	<p>Attainment and achievement measures to show a significant reduction in the gap between PP and non PP students in 2017. Target of:</p> <ul style="list-style-type: none"> 70% 5+A*-C with English and mathematics 85% English 3 levels of progress 75% mathematics 3 levels of progress 50% English 4 levels of progress 40% mathematics 4 levels of progress <p>English and mathematics attainment and achievement data for Y7-Y10 to show a significant reduction in the gap between PP and non PP at each data collection point.</p>
Inclusion Assistant	£28,738	<p>To act as a key worker for students who experience significant barriers to learning, in particular students for whom engagement and/or behaviour is a concern.</p> <ul style="list-style-type: none"> To raise aspirations To increase parental engagement To improve attendance and reduce the rate of exclusions
One to one and small group departmental targeted support	£2,400	To support students to attain their target grades in all subjects.
Independent study resources	£1,000	To support students to organise their independent study time and improve independent study skills.
Technology and art supplies	£500	To provide materials where necessary, allowing PP students to fully engage in and enjoy their learning in art and technology subjects.
Educational visits	£1,000	To promote engagement in the curriculum and maximise attainment in controlled assessment components.

Music tuition support	£500	To promote and facilitate engagement in, and enjoyment of, learning music inside school.
Uniform (includes replacing previous LA grant)	£1000	To enable students to feel part of the school community.
Targeted support for Looked after Children	£9,500	To work closely with the Virtual School, and other relevant agencies, to ensure the needs of Looked after Children are met.

Total PPG received 2016-2017	£125,100
Estimated PPG expenditure 2016-2017	£125,138
Estimated PPG remaining	-£38