

# Pupil Premium Grant Expenditure 2012-2013:

## Overview of the school

<b>Number of students and Pupil Premium grant (PPG) received</b> (figures based on the Spring 2012 census)	
Total number of students on roll	1,218 (Y7-Y11)
Total number of students eligible for PPG	<ul style="list-style-type: none"> <li>• 129 students who currently receive free school meals, or have received free school meals in the last 6 years</li> <li>• 1 Looked after Child</li> <li>• 1 student eligible for the Service Premium</li> </ul>
Amount of PPG received per student	Funding for Looked after Children, FSM & Ever6 - <b>£623</b> Funding for children of Armed Forces parents - <b>£250</b>
<b>Total amount of PPG received</b>	<b>£81,240</b>

<b>Previous performance of disadvantaged students</b> (students eligible for free school meals or in local authority care for at least six months)				
	<b>2011/2012</b>		<b>2012/2013</b>	
	PP	Non PP	PP	Non PP
	(22)	(224)	(23)	(233)
Value Add	927	1007.5	971.4	1002.3
5+ A*-C EM	39%	75%	39%	72%
English 3 levels	55%	80%	61%	78%
Maths 3 levels	50%	83%	39%	80%
Absence	10%	4%	9%	5%
Persistent absence	21%	4%	12%	4%
FTE (days)	103	144	78	162

## Summary of PPG spending 2011/12

### Objectives in spending PPG:

- To narrow the gap in achievement between Pupil Premium students and non-Pupil Premium students, enabling Pupil Premium students to engage successfully with education, employment and training post 16.

#### This will be realised when:

- The attainment of Pupil Premium students is in line with their peers
- The achievement of Pupil Premium students is in line with, or in excess of, their personalised targets and predictions
- The achievement and attainment of Pupil Premium students is supported by their parents'/carers' engagement
- Engagement in and enjoyment of learning inside and outside school is promoted and facilitated for Pupil Premium students

## Record of PPG spending by item/project 2012/13

Item/project	Cost	Objective	Outcome
Education Welfare Officer, salary plus associated costs and administration support	£46,000	To improve attendance by working both with students and their parents/carers.	There has been a significant reduction in persistent absence across Year 7 to 11 for PP students as a result of the work of our EWO in 2012/2013.
Previous GCC EWO contract deducted along with previous attendance officer salary	(£20,750)		Our EWO has also played a key role in developing positive relationships with parents/carers, increasing their engagement with the school.
Parent Support Advisor (FSM element – 1 day a week)	£7,000	To develop understanding amongst parents/carers that they play a crucial role in their child's attainment and achievement and enable parents/carers to best support their child by engaging with school.	Our PSA has provided invaluable support for students and their families, liaising with other agencies and professionals where necessary. Seminars have also been held for parents covering a range of topical issues, supporting parents to better support their children.
Learning support	£25,129		PP funding has enabled the appointment of two teaching assistants to work within the

			<p>English and mathematics departments. Their key aim is to increase specialist knowledge in the core subject areas in order to be able to provide more effective support including extraction, after school support and the development of resources for students. 80% of the increased salary cost is charged to PP while the other 20% is charged to the Year 7 catch up fund.</p> <p>In 2012/2013 we were able to continue funding Homework Club to support our students in organising and managing their homework tasks.</p> <p>1:1 reading intervention was provided for three PP students and has enabled them to make good progress. Funding also enabled the top-up of statement hours for two PP students.</p> <p>The support room has also played a crucial role in supporting our PP students, in particular, reintegration following periods of absence.</p>
Inclusion support	£7,140	To promote engagement with BESD students and reduced the number of behaviour incidents resulting in fixed term or permanent exclusion.	<p>Fortnightly 1:1 mentoring sessions have been provided with our Inclusion Manager for a number of students across Y7, Y10 and Y11. This additional provision has led to a reduction in the number of behaviour incidents resulting in fixed term exclusion for these students.</p> <p>The PP element of the cost of our inclusion room (T9) has been charged at 1 day a week.</p>
Alternative provision	£10,400	To provide an alternative programme for students who are unable to access the full curriculum.	<p>PP funding has allowed us to continue with alternative provision for some of our PP students in 2012/2013. We have been able to provide additional support in CoPE with one of our TAs having been</p>

			<p>trained to support delivery of the subject in Year 10 and 11.</p> <p>Provision of AoPE (Award of Personal Effectiveness) and Horticulture NVQ has also continued this year.</p>
Counselling	£928	To help support students social and emotional needs.	1:1 support has been provided for a number of students across Years 7 to 11. The feedback from students regarding this support has been extremely positive.
Targeted support for Looked after Children	£3,260	To work closely with the Virtual School, and other relevant agencies, to ensure the needs of Looked after Children are met.	<p>1:1 tuition has been provided for our Looked after Children in English, mathematics and science, supporting them to achieve their targets.</p> <p>1:1 specialist mentoring has supported the social and emotional wellbeing of our Looked after Children.</p> <p>Digital resources have also been provided, enabling access the necessary resources from home to complete and manage homework, controlled assessment preparation and revision.</p>
Educational visits	£1583	To promote engagement in the curriculum.	All PP students were able to attend curricular trips.
Music tuition support	£740	To promote and facilitate engagement in, and enjoyment of, learning inside school.	We have been able to provide 4 students with 1:1 music tuition through the use of PP funding, allowing these students to fully engage in, and enjoy their learning inside school.

<b>Total PPG received</b>	<b>£81,240</b>
<b>Total PPG expenditure</b>	<b>£81,430</b>
<b>PPG remaining</b>	<b>-£190</b>